

Pupil Premium Intended Expenditure 2015-2016 (April 2015-March 2016)

Funding is generated by the following groups of pupils (figures are correct for the 2015-16 financial year):

- Pupils who have received free school meals during the previous 6 years ('Ever 6 free school meals') = £1300 per pupil;
- Service Children = £300 per pupil;
- 'Looked After Children' = £1900 per pupil

Overview of the School (source: Jan 2015 census)

Total Number of Pupils	92
Total Number of Pupils receiving Pupil Premium	13
Total Amount of Pupil Premium Grants	£19060

Intended Nature of Support and estimated costs 2015-16		
Aspect	Estimated Cost	Intended Impact
Supporting the Year 6 residential trip to make affordable for all and inclusive (Danbury)	£800	Increased independence and social skills. Able to rise to challenges
Supporting class trips to enrich the curriculum for all.	£130	Learning in a real context. Providing opportunities that may not otherwise be accessed
Pastoral Support by TA & HT for PP pupils	£500	Opportunity to deal with barriers to learning
Purchase of extra tablets	£2000	Able to do homework research. Engaged in learning. Extra opportunities to use purchased APPS and programs
Additional TA support for groups with PP pupils	£12000	Reinforcement of basic skills Development of individual needs academically. Development of personal and social skills
SATS Breakfast Club	£200	Support to achieve higher level academically
Early Starters Club tuition for PP Pupils	£1235	Opportunity for pre-teaching and reinforcement of concepts and skills
Additional resources	£200	Supporting learning in maths curriculum
Booster sessions for SATS	£1200	Improved outcomes in SATS. Improved confidence in abilities
Contingency for PP support	£800	

Estimated total spend £19065