

| <b>SPORTS PREMIUM<br/>INTENDED SPENDING 2017/18</b>             | Planned<br>income/<br>spend £ |
|---|-------------------------------|
| <b>Total Sports Premium Funding Due Academic Year 2017/18</b>   | 16,670                        |
| Carried Forward from 2016/17 for playground project             | 11,063                        |
| <b>Total Sports Premium funding</b>                             | <b>27,733</b>                 |
| <b>Less planned expenditure</b>                                 |                               |
| Specialist coaching services for curriculum provision           | 3300                          |
| PE Conference & supply cover                                    | 350                           |
| Staff CPD Shallow water course x 2 staff                        | 350                           |
| Outdoor Activity Centre visit                                   | 950                           |
| Tag Rugby Equipment   | 300                           |
| New football posts  | 200                           |
| Lunchtime Sports Play Leader (based on 3 x 40 mins x 38 weeks)  | 800                           |
| Supply Cover to release PE Coordinator 1 day                    | 220                           |
| Coaches to tournaments  | 750                           |
| Bikeability   | 400                           |
| Playground project - climbing equipment & redevelopment of area | 10000                         |
| Playleader equipment  | 200                           |
| Gymnastics CPD  | 300                           |
| Enrichment Day  | 450                           |
| Change for Life resources                                       | 450                           |
| The daily golden mile set up                                    | 100                           |
| Support for swimming  | 750                           |
| Gym Trail Equipment   | 150                           |
| Sports trophies/Incentives                                      | 200                           |
| Wednesday After School Sport Club (£35 x 38 weeks)              | 1500                          |
| Support to school clubs - Dance, football, general sport        | 5000                          |
|   |                               |
| <b>Total intended expenditure</b>                               | <b>£26,720</b>                |
|   |                               |

#### **Rationale:**

Our key aim this year is to increase physical activity in a range of forms.

The sports club take up at the beginning of this year began to reduce. Cost is one factor and finding stimulating activities is another.

Club subsidies for commitment to a club for a whole term will support this, as will investing in new clubs. The aim is that the interest is sustained, as parents will see what they are receiving for the initial financial outlay. This is also setting good habits of physical exercise to carry through to secondary education.

For those unable to take part in after school clubs, in-school, break time provision is key. Upgrading the outdoor equipment, maintaining a play leader will support this.

Bikeability and swimming are lifelong skills to develop. This is an investment in the future fitness and safety of pupils.