

<b>SPORTS PREMIUM INTENDED SPENDING 2018/19</b>		Planned income/ spend £
<b>Total Sports Premium Funding Due Academic Year 2018/19</b>		16710
Carried Forward from 2017/18 for playground project		17563
<b>Total Sports Premium funding</b>		<b>34273</b>
<b>Less planned expenditure</b>		
Specialist coaching services for curriculum provision		3300
PE Conference & supply cover		380
Staff CPD Shallow water course x 2 staff		350
Outdoor Activity Centre visit		1000
Lunchtime Sports Play Leader (based on 3 x 40 mins x 38weeks)		1250
Supply Cover to release PE Coordinator 1 day		260
Coaches to tournaments		1000
Bikeability		360
Playground project - climbing equipment & redevelopment of area		15,500
Play leader equipment		200
Play Leader training		170
Gymnastics CPD		300
Enrichment Day x2		900
The daily golden mile incentives		100
Support for swimming		1000
Gym Trail Equipment		200
Sports trophies/Incentives		150
Support to school clubs - Dance, football, gymnastics, general sport		1500
Playground games boards		300
Improvements to playground to enhance ball games and retain balls in the play zone		1000
Equipment for inclusion (SEND)		200
Improvements to sports field ( <i>pending research on the best way to approach this</i> )		4853
<b>Total intended expenditure</b>		<b>34273</b>