

SPORTS PREMIUM FUNDING 2016/17 Intended Expenditure

	£
Total Sports Premium Funding Due Academic Year 2016/17	8,408
Carried Forward from 2015/16	4,011
Total Sports Premium funding	12,419
Less planned expenditure	
Specialist coaching services	3200
PE Conference & supply cover	300
Staff CPD Shallow water course x 2 staff	350
Appointment of a lunchtime Sports Play Leader	1100
Play Leader Training & half a day supply	180
Supply Cover to release PE Coordinator 1 day	220
Coaches to tournaments	750
Equipment for new curriculum	250
PE KIT - Gymnastics	100
Staff CPD and supply cover	600
Change for Life resources	450
The daily golden mile set up	100
Forest School for 2 classes (Inc Transport)	750
Gym Trail Equipment	150
Sports Day Accessories	150
Extra Sports coaching (Tennis/Golf/Dance/Gymnastics)	1400
Total intended expenditure	£10,050