

SPORTS PREMIUM FUNDING 2019/20

Intended Expenditure

	Planned income/ spend £
Total Sports Premium Funding Due Academic Year 2019/20	16,560
Carried Forward from 2019/2020	2,814
Total Sports Premium funding	19,374
Less planned expenditure	
Specialist coaching services	3300
PE Conference & supply cover	250
Swimming Instructor	350
Coach to Outdoor Activity Centre	950
Resources	1500
Lunchtime Sports Play Leader (based on 3 x 40 mins x 38weeks)	800
Supply Cover to release PE Coordinator 1 day	220
Playleader/playtime equipment	2000
Reseeding of pitch	350
Bikeability	200
Forest Schools Training	2000
Forest School resources	
Sports trophies/Incentives	200
Swimming x 2 terms	2682
Sports club at lunchtime	450
Football wall	700
Total intended expenditure	